

## Finance and Resources

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b>LOCAL TAX COLLECTION</b>		<b>3.00%</b>		Costs must be based on actual costs and worked out in accordance with guidance provided.  (0%) Statutory Fixed Fees and not subject to any change
- Council Tax Court Costs	65.60	1.97	67.60	
- NNDR Court Costs	93.20	2.80	96.30	
- Magistrates' court fee (added to both council tax and NNDR Summons)	3.00	0.00	3.00	

## Legal and Democratic

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>ELECTORAL REGISTRATION</u></b>				
<b><u>Register Sales*</u></b>				
<b>In data form</b>				
- basic fee	20.00	0.00	20.00	Statutory Fixed Fees and not subject to any change
- for each 1,000 names or part thereof	1.50	0.00	1.50	Statutory Fixed Fees and not subject to any change
<b>In printed form</b>				
- basic fee	10.00	0.00	10.00	Statutory Fixed Fees and not subject to any change
- for each 1,000 names or part thereof	5.00	0.00	5.00	Statutory Fixed Fees and not subject to any change
<b><u>Marked Election Register Sales*</u></b>				
<b>In data form</b>				
- basic fee	10.00	0.00	10.00	Statutory Fixed Fees and not subject to any change
- for each 1,000 names or part thereof	1.00	0.00	1.00	Statutory Fixed Fees and not subject to any change
<b>In printed form</b>				
- basic fee	10.00	0.00	10.00	Statutory Fixed Fees and not subject to any change
- for each 1,000 names or part thereof	2.00	0.00	2.00	Statutory Fixed Fees and not subject to any change
Copy of return of Election expenses plus 20p per sheet, per side.	5.00	0.00	5.00	Statutory Fixed Fees and not subject to any change
<b><u>Miscellaneous Charges</u></b>		<b>3.00%</b>		
* Address labels printed	12.70	0.38	13.10	
* - for each 1,000 properties or part thereof	6.40	0.19	6.60	
- street list	12.70	0.38	13.10	
* - Data Property Addresses	23.10	0.69	23.80	
* - For each 1,000 properties or part thereof	1.70	0.05	1.80	
- Confirmation letter of registration	17.30	0.52	17.80	
* Plus Postage & Packaging at cost.				
<b><i>*This charge is determined by the Representation of the People Regulations 2001</i></b>				

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b>LEGAL</b>		<b>3.00%</b>		
- Legal work (per hour)	128.80	3.86	132.70	
- RTB	180.00	5.40	185.40	
- Consent for proposed works	141.50	4.25	145.70	
- Retrospective Consent	148.80	4.46	153.30	
<b>Section 106:</b>				
- Private Owner	481.50	14.45	495.90	
- Each additional unit added (up to a maximum of £1,500) *	60.30	1.81	62.10	
- Affordable housing schemes	903.80	27.11	930.90	
- Deed of Variation**	343.50	10.31	353.80	
- Fee for agreeing a unilateral undertaking	343.50	10.31	353.80	
<i>* Please note that for complex 106 agreements charges may be calculated based at the current hourly rate for legal work to reflect the time taken to complete the negotiations and drafting. Fees calculated under this provision may exceed £1,500</i>				
<i>**This new head of charge is required as variations to S106 agreements were rare but are becoming more frequent and this enables the charge to be published. The rate is the same as that for a similar type of planning agreement, for consistency.</i>				
<b>Other Fees</b>				
- Fees for sale of property under Low Cost Housing Scheme	236.90	7.11	244.00	
- Fees for purchase of additional 30% Share	154.50	4.64	159.10	
- Fees for preparation of Deed of postponement	100.90	3.03	103.90	
- Administration fee for the grant of licences for more than 12 months	56.70	1.70	58.40	
- Issuing of consents (transfer of mortgage)	67.00	2.01	69.00	
Minor land sales up to £10,000	0.00	0.00	475.00	This is a new head of charge not previously included as a fixed fee
Major Land sales £10,000+ <b>0.5% of purchase price with a minimum charge of £500</b>	0.00	0.00	Fixed Fee	This is a new head of charge not previously included as a fixed fee
Major Land sales £50,000+ <b>0.5% of purchase price with a minimum charge of £750</b>	0.00	0.00	Fixed Fee	This is a new head of charge not previously included as a fixed fee
- Diversion of footpath under section 257 of the Town and Country Planning Act	1,936.40	58.09	1,994.50	
<b>LAND SEARCHES</b>		<b>3.00%</b>		
<b>Single Con29 Question</b>				
Official Certificate of Search (LLC1) only	26.00	0.78	26.80	It is proposed that the search fees will not be increased on an overall general % increase as it would breach the charging regulations 2008, made under the LLC Act 1975, under which all charges have to be calculated
CON29R Enquiries of Local Authority (2007)				
- Residential	85.10	13.55	98.70	
- Commercial	126.00	14.78	140.80	BDC 30% Increase. Additional charged by WCC of £11 to reflect their response charge to the query
Standard Search Fee: LLC1 and CON 29R combined				
- Residential	111.00	14.33	125.30	
- Commercial	152.00	15.56	167.60	

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
CON 29O Optional enquiries of Local Authority (2007) (Questions 5,6,8,9,11,15) per question (Questions 7,10,12,13,14,16-21) per question (Question 22) Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries) Question 4 Each additional parcel of land (LLC1 and CON29R) Refresher Search Expedited (within 48 hrs)	12.00 6.00 24.00 47.00 12.00 22.00 38.00 30.00	0.36 0.18 0.72 1.41 1.36 0.66 1.14 0.90	12.40 6.20 24.70 48.40 13.40 22.70 39.10 30.90	Separate to reflect county fee on the question.

### Business Transformation

Service Category	Proposed charge from 2016 £	% increase / £ increase £	Proposed charge from 2017 £	
<b><u>New Properties</u></b>		<b>3.00%</b>		
Naming and numbering new premises.	244.00	7.32	251.30	
Naming and numbering new premises.	121.00	3.63	124.60	
Additional Adjoining premises to the above	24.00	0.72	24.70	
Confirmation of address to solicitors/conveyancers/occupiers or owners	24.00	0.72	24.70	
Additional charge where this includes naming of a building (e.g. block of flats)	61.00	1.83	62.80	

### Planning and Regeneration

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>DEVELOPMENT CONTROL</u></b>		<b>3.00%</b>		
A0/A1 size print	14.40	0.43	14.80	
A2 size print	7.20	0.22	7.40	
<b><u>Development Management</u></b>		<b>3.00%</b>		
High Hedge Complaints	577.80	17.33	595.10	
High Hedge Complaints - reduced for people on benefits	230.70	6.92	237.60	
<b><u>Residential Development/ Development Site Area/Proposed Gross Floor Area</u></b>				
<b>1-4 dwellings / less than 0.5 ha</b>	297.70	8.93	306.60	
- Additional Meetings (after first three)	118.50	3.56	122.10	
<b>5-9 dwellings / 0.6-0.99ha</b>	598.40	17.95	616.40	
- Additional Meetings (after first three)	118.50	3.56	122.10	
<b>10-49 dwellings / 1.0-1.25ha</b>	1,194.80	35.84	1,230.60	
- Additional Meetings (after first three)	597.40	17.92	615.30	
<b>50-199 dwellings / 1.26 - 2.0ha</b>	2,389.60	71.69	2,461.30	
- Additional Meetings (after first three)	883.70	26.51	910.20	
<b>200+ dwellings / more than 2ha</b>	3,583.40	107.50	3,690.90	
- Additional Meetings (after first three)	1,194.80	35.84	1,230.60	

**BUILDING CONTROL - APRIL 2017 - VAT AT 20%**  
**Explanatory notes**

**1** Before you build, extend or convert a building to which the building regulations apply, you or your agent must submit a Building regulations application.  
The charge you have to pay depends on the type of work, the number of separate properties, or the total floor area.  
You can use the following tables with the current charges regulations to work out the charges. If you have any difficulties, please do not hesitate to call us.

**2** The charges are as follows.

Category A: New domestic homes, flats or conversions etc.

Category B: Extending or altering existing homes

Category C: Any other project including commercial or industrial projects etc.

Individually determined fees are available for most projects. We would be happy to discuss these with you if you require.

In certain cases, we may agree that you can pay charges in instalments. Please contact us for further discussions.

**3** Exemptions and reductions in charges.

a If your plans have been approved or rejected, you won't have to pay again if you resubmit plans for the same work which has not started, provided you resubmit with 3 years of the original application date.

b You don't have to pay charges if the work will provide access to a building or is an extension to store medical equipment or provide medical treatment facilities for a disabled person. In order to claim exemption, an application must be supported by appropriate evidence as to the nature of the disabled persons disability. In these regulations, a 'disabled person' is a person who is described under section 29(1) of the National Assistance Act 1948 (as extended by section 8(2) Mental Health Act 1959).

**4** You have to pay VAT for all local authority Building Regulation charges, except for the regularisation charge. VAT is included in the attached fees.

**5.** Regularisation applications are available for cases where unauthorised building work was undertaken without an application. Such work can only be regularised where the work was undertaken after October 1985 and not within the last 6 months. The Authority is not obliged to accept Regularisation applications. Regularisation application fees are individually determined. Please contact us to discuss regularisation application fees.

**6.** Reversion applications. Where the control of a building project passes from a third party to the Council a reversion application will be required. Reversion application fees are individually determined.

**Other information**

**1** These notes are for guidance only and do not replace Statutory Instrument 2010 number 0404 which contains the full statement of the law, and the Scheme of Recovery of Fees dated April 2014.

**2** These guidance notes refer to the charges that you have to pay for building control services within North Worcestershire.

Telephone payments are accepted. Please contact the relevant payment centre with your address and card details:

**Bromsgrove 01527 881402**

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<p><b><u>TABLE A: Standard Charges for the Creation or Conversion to New Housing</u></b></p> <p>Application Charge</p> <p>Regularisation Charge</p> <p>Additional Charge</p>	<p>Please Ring for Quote</p> <p>Please Ring for Quote</p> <p>Please Ring for Quote</p>		<p>Please Ring for Quote</p> <p>Please Ring for Quote</p> <p>Please Ring for Quote</p>	<p>An increasing number of customers are aware of the obligation for local authority building control to provide project specific fees, which are now provided in virtually all cases. It is proposed to continue with provision of site specific fees in accordance with The Building (Local Authority Charges) Regulations 2010 as in previous years, however it is also now proposed to expand this to cover the remaining few fee categories where a fixed fee is currently published.</p>
<p><b><u>TABLE B: Domestic Extensions to a Single Building</u></b></p> <p><b>Garage Conversion to habitable room</b></p> <p>Application Charge</p> <p>Regularisation Charge</p> <p>Additional Charge</p> <p><b>Extension project up to 10sq.m floor area</b></p> <p>Application Charge</p> <p>Regularisation Charge</p> <p>Additional Charge</p> <p><b>All other extensions</b></p> <p>Application Charge</p> <p>Regularisation Charge</p> <p>Additional Charge</p> <p><b>Loft Conversions</b></p> <p>Application Charge</p> <p>Regularisation Charge</p> <p>Additional Charge</p> <p><b>Detached garage over 30sq.m floor area</b></p> <p>Application Charge</p> <p>Regularisation Charge</p> <p>Additional Charge</p>	<p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>within provided quote</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p>		<p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p> <p>within provided quote</p> <p>Please contact us</p> <p>Please contact us</p> <p>Please contact us</p>	<p>The number of applications received which fall within these final few categories amounts to around 5% of all applications.</p>

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b>Electrical works by non-qualified electrician</b>				
Application Charge	Please contact us		Please contact us	
Regularisation Charge	Please contact us		Please contact us	
<b>Renovation of thermal element</b>				
Application Charge	Please contact us		Please contact us	
Regularisation Charge	Please contact us		Please contact us	
<b>Installing steel beam(s) within an existing house</b>				
Application Charge	Please contact us		Please contact us	
Regularisation Charge	Please contact us		Please contact us	
<b>Window replacement</b>				
Application Charge	Please contact us		Please contact us	
Regularisation Charge	Please contact us		Please contact us	
<b>Installing a new boiler or wood burner etc.</b>				
Application Charge	Please contact us		Please contact us	
Regularisation Charge	Please contact us		Please contact us	
<b><u>TABLE C: All Other works - Alterations</u></b>				
Application Charge	Please Contact Us		Please Contact Us	
Regularisation Charge	Please Contact Us		Please Contact Us	

**For Office or shop fit outs, installation of a mezzanine floor and all other work where the estimated cost exceeds £50,000, please contact the Building Control Office on 01527 881402 for a competitive quote**  
**These charges have been set on the following basis:**

1. That the building work does not consist of, or include innovative or high risk construction techniques and / or duration of the building work from commencement to completion does not exceed 12 months
2. That the design and building work is undertaken by a person or company that is competent to carry out the relevant design and building work. If they are not, the building control service may impose supplementary charges.

**Building Control – Supplementary Charges**

If you are selling a property that has been extended or altered, you need to provide evidence to prospective purchasers that any relevant building work has been inspected and approved by a Building Control Body. That evidence is in the form of a Building Regulations Completion / Final Certificate and / or an Approval or Initial Notice (called the 'authorised documents' in the Home Information Pack Regulations). Legal entitlement to a Completion Certificate is subject to conditions. In cases where the Council is not told that building work is completed, or the building is occupied without addressing outstanding Building Regulation matters, a certificate is not issued. Despite the best efforts of the Council's Building Control Surveyors, many home owners who undertake building works fail to obtain a Completion Certificate and their application is archived. A fee is payable to re-open archived building regulations applications for the purposes of issuing a completion certificate.

Other charges are payable where we are asked to withdraw a Building Regulations application and refund fees, or asked to re-direct inspection fee invoices. Fees are payable in cleared funds before the release of any authorised documents or other actions listed below.

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>ARCHIVED APPLICATIONS</u></b>		<b>3.00%</b>		
Process request to re-open archived building control file, resolve case and issue completion certificate (Administration Fee)	49.00	1.47	50.50	
Each visit to site in connection with resolving archived building control cases (Per Site Visit)	64.00	1.92	65.90	
<b><u>WITHDRAWN APPLICATIONS</u></b>				
Process request	49.00	1.47	50.50	
<u>With additional fees of:</u>				
Withdraw Building Notice application where no inspections have taken place	refund submitted fee less admin fee	0.00	refund submitted fee less admin fee	
Withdraw Building Notice application where inspections have taken place	refund submitted fee less admin fee, less £65.90 per site visit made	0.00	refund submitted fee less admin fee, less £65.90 per site visit made	
Withdrawn Full Plans application without plans being checked or any site inspections being made	refund submitted fee less admin fee		refund submitted fee less admin fee	
Withdraw Full Plans application after plan check but before any inspections on site	refund inspection fee (where paid up-front) less admin fee		refund inspection fee (where paid up-front) less admin fee	

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
Withdraw Full Plans application after plan check and after site inspections made	refund any paid inspection fee less admin fee, less £65.90 per site inspection made	0.00	refund any paid inspection fee less admin fee, less £65.90 per site inspection made	
<b><u>RE-DIRECT INSPECTION FEES / ISSUE COPY DOCUMENTS</u></b> Process request to re-invoice inspection fee to new addressee	49.00	1.47	50.50	
Optional Consultancy Services	Please Contact Us		Please Contact Us	
<b><u>*Charges Note*</u></b>				
Under the Building (Local Authority Charges) Regulations 2010 local authority building control is not permitted to make a profit or loss. The service is to ensure full cost recovery and no more. Any surplus or loss made against expenditure budgets is to be offset against the following years fees and charges setting. In addition, the level of competition from the private sector needs to continually defended against therefore it is proposed to curtail both the extent of fee categories published and to make extensive use of the fact that legislation now allows local authorities to offer site specific quotations for building regulations applications. In addition expenditure of the service has reduced since the creation of a shared service resulting in a reduction in the hourly rate charged by the service.				

### Regulatory Services

SERVICE CATEGORY	Agreed new charge 1st April 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
		0.00%		
<b><u>TAXI LICENSING</u></b>				
- Hackney Carriage - excluding vehicle testing	243.00	0.00	243.00	
- Hackney Carriage vehicle tests	64.00	0.00	64.00	
- Private Hire - excludes vehicle testing	225.00	0.00	225.00	
- Private Hire vehicle tests	54.90	0.00	54.90	
- Private Hire Operator 1 year	290.00	0.00	290.00	
- Private Hire Operator 5 year	1,102.00	0.00	1,102.00	
- HC/PH Drivers Licence - 1 year	92.00	2.76	95.00	
- HC/PH Drivers Licence - 3 year	220.80	7.20	228.00	
- Private Hire Drivers Licence - 1 year	92.00	2.76	95.00	
- Private Hire Drivers Licence - 3 year	220.00	7.20	228.00	
- Meter Test	23.00	0.69	24.00	
- Hackney Carriage mid-term vehicle test	64.00	0.00	64.00	
- Private Hire mid-term vehicle test	54.90	0.05	55.00	In line with recharge from depot



- Re-Test Fee - Within 48 hours	28.00	0.00	28.00	
- Knowledge test	20.00	0.60	21.00	
- Administration charge - new applications	35.00	0.00	35.00	In line with all County wide charges
<b>SERVICE CATEGORY</b>	<b>Proposed charge from 2016</b>	<b>% increase/ £ increase</b>	<b>Proposed charge from 2017</b>	<b>Comments</b>
	<b>£</b>	<b>£</b>	<b>£</b>	
- Replacement vehicle plate	20.00	0.60	21.00	increase due to full cost recovery.
- Replacement Driver's Licence	15.00	<b>3.00%</b> 0.45	16.00	increase due to full cost recovery.
- Trailer Test	20.00	0.00	20.00	In line with recharge from depot
- Transfer of ownership of licensed vehicle	35.00	<b>3.00%</b> 1.05	36.00	increase due to full cost recovery.
- Criminal Bureau Check	50.00	<b>3.00%</b> 3.00	53.00	Increase of 6% to recover accurate costs based on time spent
- DVLA Check - Electronic	6.00	0.18	6.00	
- DVLA Check	11.00	0.33	11.00	
<b>GENERAL LICENSING</b>		<b>0.00%</b>		
<b>Licensing Act 2003</b>				
- Annual Street Trading Consent - Food - Initial - per annum	1,418.00	0.00	1,418.00	For a number of licensing fees officers are not proposing an increase to maintain charge comparable to neighbouring providers
- Annual Street Trading Consent - Food - Renewal - per annum	1,301.00	0.00	1,301.00	
- Annual Street Trading Consent - Non Food - Initial - per annum	1,183.00	0.00	1,183.00	
- Annual Street Trading Consent - Non Food - Renewal - per annum	1,064.00	0.00	1,064.00	
- Animal Boarding - Vet fees / animal welfare visit costs if applicable charged at cost	225.00	0.00	225.00	At full cost of recovery
- Dog Breeding establishments - Vet fees / animal welfare visit costs if applicable charged at cost	225.00	0.00	225.00	
- Dangerous wild animals - Vet fees / animal welfare visit costs if applicable charged at cost	225.00	0.00	225.00	
- Pet Shops - Vet fees / animal welfare visit costs if applicable charged at cost	225.00	0.00	225.00	
- Riding Est. - Vet fees / animal welfare visit costs if applicable charged at cost	225.00	0.00	225.00	
- Sex Establishments	979.00	0.00	979.00	
- Zoo - Vet fees / animal welfare visit costs if applicable charged at cost	97.10	2.91	100.00	3% to reflect costs
<b>Tattooing/ ear piercing/ electrolysis/ acupuncture</b>				
- Premises	125.00	0.00	130.00	
- Practitioners	82.00	0.00	85.00	
<b>Scrap Metal Dealers Act 2013</b>				
- Site Licence (New)	290.00	0.00	290.00	
Per Additional Site	150.00	0.00	150.00	
- Collectors Licence (New)	145.00	0.00	145.00	
- Site Licence (Renewal)	240.00	0.00	240.00	
Per Additional Site	150.00	0.00	150.00	
- Collectors Licence (Renewal)	95.00	0.00	95.00	
- Variation of Licence	65.00	0.00	65.00	
- Copy of Licence (if lost or stolen)	25.00	0.00	25.00	

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>ENVIRONMENTAL HEALTH</u></b>				
<b>Dog Warden</b>				
Penalty* (statutory fee)	25.00	0.00	25.00	Statutory Charge - Legislation since 1992
Kennelling Fee - £13.50 per day or part day	12.00	1.50	13.50	An increase of 12% to reflect the cost recovery of the dog warden
Kennelling Fee for dangerous dogs by breed or behaviour - £16 per day or part day	-	0.00	16.00	An new charge to reflect costs associated with dangerous dogs
Admin charge	10.00	0.00	10.00	
Out of hours fee	30.00	0.90	31.00	3% increase
Repeat offenders fee	25.00	0.00	25.00	
*No charge for a first offence to those on income related means tested benefits				
<b>Other Environmental Health Fees</b>				
ISS Certs Condemned Food*	Full Cost Recovery		Full Cost Recovery	
Food Hygiene Basic Course fee	Full Cost Recovery		Full Cost Recovery	
<b><u>Gambling Fees 16-17</u></b>				
<b><u>Premises Licence Fees - Discretionary</u></b>				
<b>Bingo Premises</b>				
Application to vary	1,017.00	0.00	1,017.00	
Application to transfer	694.00	0.00	694.00	
New applications	2,029.50	0.00	2,029.50	
Annual fee	580.00	0.00	580.00	
Copy of licence	25.00	0.00	25.00	Statutory charge - cannot be above £25
Notification of change	50.00	0.00	50.00	Statutory charge - cannot be above £50
Reinstatement of licence	676.50	0.00	676.50	
Provisional statement	2,029.50	0.00	2,029.50	
<b>Adult Gaming Centre</b>				
Application to vary	870.00	0.00	870.00	
Application to transfer	694.00	0.00	694.00	
New applications	1,158.25	0.00	1,158.30	
Annual fee	580.00	0.00	580.00	
Copy of licence	25.00	0.00	25.00	Statutory charge - cannot be above £25
Notification of change	50.00	0.00	50.00	Statutory charge - cannot be above £50
Reinstatement of licence	676.50	0.00	676.50	
Provisional statement	1,158.25	0.00	1,158.30	
<b>Family Entertainment Centre</b>				
Application to vary	672.50	0.00	672.50	
Application to transfer	550.50	0.00	550.50	
New applications	1,158.25	0.00	1,158.30	
Annual fee	436.00	0.00	436.00	

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
Copy of licence	25.00	0.00	25.00	Statutory charge - cannot be above £25
Notification of change	50.00	0.00	50.00	Statutory charge - cannot be above £50
Reinstatement of licence	540.00	0.00	540.00	
Provisional statement	1,158.25	0.00	1,158.30	
<b>Betting Premises (Excluding Track)</b>				
Application to vary	870.00	0.00	870.00	
Application to transfer	694.00	0.00	694.00	
New applications	1,691.50	0.00	1,691.50	
Annual fee	348.50	0.00	348.50	
Copy of licence	25.00	0.00	25.00	Statutory charge - cannot be above £25
Notification of change	50.00	0.00	50.00	Statutory charge - cannot be above £50
Reinstatement of licence	676.50	0.00	676.50	
Provisional statement	1,691.50	0.00	1,691.50	
<b>Track</b>				
Application to vary	724.00	0.00	724.00	
Application to transfer	550.50	0.00	550.50	
New applications	1,411.50	0.00	1,411.50	
Annual fee	580.00	0.00	580.00	
Copy of licence	25.00	0.00	25.00	Statutory charge - cannot be above £25
Notification of change	50.00	0.00	50.00	Statutory charge - cannot be above £50
Reinstatement of licence	540.00	0.00	540.00	
Provisional statement	1,411.50	0.00	1,411.50	
<b>Temporary use notices</b>				
New applications	275.00	0.00	275.00	
Copy of licence	26.70	0.00	26.70	
<b><u>Gambling Act Permit Fees - Statutory</u></b>				
<b>Licensed Premises Gaming Machine Permit</b>				
Grant	150.00	0.00	150.00	Statutory charges
Existing operator grant	100.00	0.00	100.00	
Variation	100.00	0.00	100.00	
Transfer	25.00	0.00	25.00	
Annual Fee	50.00	0.00	50.00	
Change of name	25.00	0.00	25.00	
Copy of Permit	15.00	0.00	15.00	

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>Licensed Premises Automatic Notification Process</u></b>				
Grant	50.00	0.00	50.00	
<b><u>Club Gaming Permits</u></b>				
Grant	200.00	0.00	200.00	
Grant (Club Premises Certificate holder)	100.00	0.00	100.00	
Existing operator grant	100.00	0.00	100.00	
Variation	100.00	0.00	100.00	
Renewal	200.00	0.00	200.00	
Renewal (Club Premises Certificate holder)	100.00	0.00	100.00	
Annual Fee	50.00	0.00	50.00	
Change of name	100.00	0.00	100.00	
Copy of Permit	15.00	0.00	15.00	
<b><u>Club Machine Permits</u></b>				
Grant	200.00	0.00	200.00	
Grant (Club Premises Certificate holder)	100.00	0.00	100.00	
Existing operator grant	100.00	0.00	100.00	
Variation	100.00	0.00	100.00	
Renewal	200.00	0.00	200.00	
Renewal (Club Premises Certificate holder)	100.00	0.00	100.00	
Annual Fee	50.00	0.00	50.00	
Copy of Permit	15.00	0.00	15.00	
Change of Name	25.00	0.00	25.00	
Transfer of Permit	25.00	0.00	25.00	
<b><u>Family Entertainment Centre Gaming Machine Permit</u></b>				
Grant	300.00	0.00	300.00	
Existing operator grant	100.00	0.00	100.00	
Change of name	25.00	0.00	25.00	
Renewal	300.00	0.00	300.00	
Copy of Permit	15.00	0.00	15.00	
<b><u>Prize Gaming Permits</u></b>				
Grant	300.00	0.00	300.00	
Existing operator grant	100.00	0.00	100.00	
Change of name	25.00	0.00	25.00	
Renewal	300.00	0.00	300.00	
Copy of Permit	15.00	0.00	15.00	
Transitional Application Fee	100.00	0.00	100.00	
<b><u>Small Lottery Registration (set by legislation)</u></b>				
Grant	40.00	0.00	40.00	
Annual fee	20.00	0.00	20.00	

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>Fee Licensing 2016/17- Statutory</u></b> <b><u>The fee for a Personal Licence is £37.00</u></b>				
<b><u>Premises Licence and Club Premises Certificate</u></b> <b>Non- Domestic rateable value of premises</b>				
BAND A	0 - 4,300		0 - 4,300	Statutory charges
BAND B	4,301 - 33,000		4,301 - 33,000	
BAND C	33,001 - 87,000		33,001 - 87,000	
BAND D	87,001 - 125,000		87,001 - 125,000	
BAND E	125,001 and over		125,001 and over	
<b>New applications and variations</b>				
BAND A	100.00	0.00	100.00	
BAND B	190.00	0.00	190.00	
BAND C	315.00	0.00	315.00	
BAND D	450.00	0.00	450.00	
BAND E	635.00	0.00	635.00	
<b>Annual Fee</b>				
BAND A	70.00	0.00	70.00	
BAND B	180.00	0.00	180.00	
BAND C	295.00	0.00	295.00	
BAND D	320.00	0.00	320.00	
BAND E	350.00	0.00	350.00	
<p>Property not subject to non-domestic rates will fall into Band A. Properties, which have not yet been constructed will fall into band C.</p> <p>Those premises which fall into Band 'D' will be subject to two times the amount of fee payable as outlined above, whilst those premises which fall into Band 'E' will be subject to three times the amount of fee payable, <b>if they are used exclusively or primarily for the carrying on of the retail of alcohol for consumption on the premises</b>, i.e. large public houses.</p> <p><b>Large Events</b> An additional fee will be charged where the maximum number of persons exceeds 5000 at a licensable event. Please contact the Licensing Section for further details.</p> <p><b>Exemptions</b> Church Halls, Community Halls, Village Halls, or other similar building etc. are exempt from paying any fees for a premises licence authorising <b>ONLY</b> the provision of regulated entertainment. If the retail of alcohol is to be included in the Premises Licence, the full fee will be payable as outlined above.</p>				

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
No fees are payable by an educational institution, such as a school or a college (whose pupils/students have not attained the age of 19) for a premises licence authorising <b>ONLY</b> the provision of regulated entertainment providing that is for and on behalf of the educational institution.				
Application for copy of licence or summary on theft, loss etc.	10.50	0.00	10.50	
Notification of change of name or address (holder of premises licence)	10.50	0.00	10.50	
Application to vary the Designated Premises Supervisor	23.00	0.00	23.00	
Application to transfer a premises licence	23.00	0.00	23.00	
Interim authority notice following death etc. of licence holder	23.00	0.00	23.00	
Right of freeholder etc to be notified of licensing matters	21.00	0.00	21.00	
Application for making of a provisional statement	315.00	0.00	315.00	
Application for copy of certificate or summary on theft, loss etc.	10.50	0.00	10.50	
Notification of change of name or alteration of club rules	10.50	0.00	10.50	
Change of relevant registered address of club	10.50	0.00	10.50	
Temporary Event Notices	21.00	0.00	21.00	
Application for copy of licence on theft, loss etc. of temporary event notice	10.50	0.00	10.50	
Application for copy of licence on theft, loss etc. of personal licence	10.50	0.00	10.50	
Notification of change of name or address (Personal Licence)	10.50	0.00	10.50	
Notice of interest in any premises	21.00	0.00	21.00	
Minor variation application	89.00	0.00	89.00	
Should you need assistance in determining which level of fee you are required to pay, please contact the Licensing Section on (01527) 881473 or (01527) 881626. Alternatively email - licensing@bromsgrove.gov.uk In all cases, cheques must be made payable to 'Bromsgrove District Council'				

### Community Services

SERVICE CATEGORY	charge 1st April 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>STRATEGIC HOUSING</u></b>		<b>3.00%</b>		
<b>Homeless persons' hostels</b>				
- Single room	9.00	0.27	9.30	
- Heating	0.60	0.02	0.60	
- Two single rooms	13.90	0.42	14.30	
- Heating	1.40	0.04	1.40	
- Double room	13.90	0.42	14.30	
- Heating	1.40	0.04	1.40	
- More than one double room	19.00	0.57	19.60	
- Heating	2.10	0.06	2.20	
<b>Bed and breakfast</b>				
- Single room	14.80	0.44	15.20	
- Two single rooms	29.70	0.89	30.60	

SERVICE CATEGORY	charge 1st April 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
- Double room - More than one double room <b>- Breakfast</b> - adult - child - Storage of effects (per night) - RTB Plan Preparation for BDHT	14.80 19.10 2.20 1.80 2.30 112.80	0.44 0.57 0.07 0.05 0.07 3.38	15.20 19.70 2.30 1.90 2.40 116.20	
<b>Private Sector Housing</b> Housing Fitness Inspections <b>Registration of housing in multiple occupation:</b> per occupant - first property per occupant - subsequent property Service and Administration of Improvement Prohibition, Hazard Awareness or Emergency Measures Notices * under Housing Act 2004  Enforcement of Statutory Notices, Supervision of Work in Default etc.  - Valuation Fee (relating to properties of 30% ownership)	111.20 91.70 79.30 25.80 per hour + 10% Admin charge per Notice Actual + 10% Admin charge 133.90	<b>3.00%</b> 3.34 2.75 2.38 0.77     4.02	114.50 94.50 81.70 26.60 per hour + 10% Admin charge per Notice Actual + 10% Admin charge 137.90	
<b>*Based on salary of employee</b>				
<b>LIFELINE</b> - Installation Fee - Lifeline (per week)	35.00 3.70	<b>3.00%</b> 1.05 0.11	36.00 3.80	All products are VAT free due to VAT relief exemptions.
<b>HIRE PRODUCTS</b> Hire of smoke alarm per week CO2 Detector per week Bogus Caller Panic Button Flood Detector Falls Detector Additional pendant Temperature extreme sensor	1.20 1.20 1.20 1.20 1.20 1.20 1.20	<b>3.00%</b> 0.04 0.04 0.04 0.04 0.04 0.04	1.25 1.25 1.25 1.25 1.25 1.25 1.25	

**Customer Access & Financial Support**  
**Scale of Proposed Charges**

SERVICE CATEGORY	charge 1st April 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b>Customer Services</b> Interview Rooms ( based at Service Centre Max 6 persons in room) - Per full day (9am - 5pm) - Per half day 9am-1pm/1pm-5pm) - Per hour (1full hour only)	42.40 26.50 9.00	<b>3.00%</b> 1.27 0.80 0.27	43.70 27.30 9.30	

## Environmental Services

SERVICE CATEGORY	charge 1st April 2016	% increase/ £ increase	Proposed charge from 2017	Comments
	£	£	£	
<b>Parking Fines PCN's On Street</b>				No increase proposed
Certain Contraventions	70.00	0.00	70.00	
If paid within fourteen days	35.00	0.00	35.00	
Other contraventions	50.00	0.00	50.00	
If paid within fourteen days	25.00	0.00	25.00	
<i>These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)</i>				
<b>Parking Fines PCN's Off Street</b>				
Certain Contraventions	70.00	0.00	70.00	
If paid within fourteen days	35.00	0.00	35.00	
Other contraventions	50.00	0.00	50.00	
If paid within fourteen days	25.00	0.00	25.00	
<i>These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)</i>				
<b>Car Park charges only apply between 8.00am to 10.00pm everyday</b>				
<b>CEMETERY</b>		<b>3.00%</b>		
<b>Interments in a grave</b>				
- children aged under 1 year	FREE		FREE	Change to the age banding 1 year to 17 years inc to bring more in line with the child v adult legal ages. Currently we have only had 1 child burial (under 17) within Bromsgrove since April which was a resident 1 year to 17 years as above (no none resident butials of children since April)
- children aged under 1 year (non resident)	103.00	3.00	106.00	
- children aged 1 year - 16 years	FREE		FREE	
- children aged 1 year - 16 years (non resident)	149.40	4.60	154.00	
- persons aged 17 and over	463.50	126.50	590.00	Change age to 18 years and over as per the notes for child burials. <b>20%</b> increase will allow for the remove of oversize coffin fee as the standard size is increasing and is charged in a regular basis. Finally the triple fee option proposed to be removed as only charged twice in the last 12 months. This this new fee structure it will generate extra income whilst making the service more accessible to all N.B. This is still being well below the west midlands average.
<b>Interment in a bricked grave</b>				
<b>Interment of cremated remains</b>	190.60	5.42	196.00	proposed 17 years and under to bring in line with full burials
Interment of Cremated Remains (under 16 years no residents only)	70.00	2.00	72.00	
<b>Scattering cremated remains in grave</b>	80.00	2.00	82.00	
<b>Exclusive rights of burial (75-year grants)</b>				
- adult grave space	1,236.00	249.00	1,485.00	<b>20%</b> increase will allow for the remove the triple fee option proposed to be removed as only charged twice in the last 12 months. This this new fee structure it will generate extra income whilst making the service more accessible to all N.B. This is still being well below the west midlands average.



SERVICE CATEGORY	charge 1st April 2016	% increase/ £ increase	Proposed charge from 2017	Comments
- child grave space	262.60	8.40	271.00	<b>20%</b> increase will allow for the remove the triple fee option proposed to be removed as only charged twice in the last 12 months. This new fee structure it will generate extra income whilst making the service more accessible to all N.B. This is still being well below the west midlands average.
- cremated remains plot	473.80	94.20	568.00	
<b>Renewal of expired deed (single fee charged in all cases)</b>				
-Burial	412.00	12.00	424.00	
-Cremated remains	159.70	5.30	165.00	
-Adult sized grave purchased in reserve	N/A		N/A	<b>20%</b> increase will allow for the remove the triple fee option proposed to be removed as only charged twice in the last 12 months. This this new fee structure it will generate extra income whilst making the service more accessible to all N.B. This is still being well below the west midlands average.
	566.50	112.50	679.00	
-Ashes grave purchased in reserve				
- Disinterment of Remains - Cremated Remains	257.50	258.50	516.00	increase to cover full cost recovery reduced to reflect lower costs in purchasing
- Wooden cremated remains casket	92.70	0.00	90.00	
<b>Memorials</b>				
-Memorial permit (North Bromsgrove Cemetery only)	0.00	0.00	0.00	
- Memorial application administration fee	92.70	3.30	96.00	
Bench with 10 year lease & top rail engraving (max 40 letters) - £800.00	0.00	0.00	800.00	
Bench with 10 year lease & standard silver plaque (max 60 letters) - £760.00	0.00	0.00	760.00	
Bench replacement plaque - £110.00	0.00	0.00	110.00	
-Assignment / Transfer of Exclusive Right of Burial	41.20	54.80	96.00	raised in line with memorial processing due to officer processing time
Exhumation Ground works	0.00	0.00	196.00	New charge
New Container	0.00	0.00	90.00	New charge
Officer time	0.00	0.00	200.00	New charge
Cremator usage	0.00	0.00	30.00	New charge
<b>Certified copy of entry</b>	20.60	0.40	21.00	
<b>Bird bath memorial (new memorial option)</b>				
<b>5 Year Lease</b>				
- size 1 (small)	185.40	5.56	191.00	
- size 2	206.00	6.18	212.20	
- size 3	226.60	6.80	233.40	
- size 4	247.20	7.42	254.60	
- size 5 (large)	267.80	8.03	275.80	
<b>10 Year Lease</b>				
- size 1 (small)	288.40	8.65	297.10	
- size 2	309.00	9.27	318.30	
- size 3	329.60	9.89	339.50	

- size 4	350.20	10.51	360.70	
- size 5 (large)	370.80	11.12	381.90	
<b>SERVICE CATEGORY</b>	<b>charge 1st April 2016</b>	<b>% increase/ £ increase</b>	<b>Proposed charge from 2017</b>	<b>Comments</b>
<b>20 Year Lease</b>				
- size 1 (small)	391.40	11.74	403.10	
- size 2	412.00	12.36	424.40	
- size 3	432.60	12.98	445.60	
- size 4	453.20	13.60	466.80	
- size 5 (large)	473.80	14.21	488.00	
<b>Motif</b>	103.00	3.09	106.10	
The option to purchase a full adult plot in reserve has been withdrawn to allow the burial of those who wish to bury their loved one because they have died due to lack of spaces available.				
<b><u>REFUSE COLLECTION</u></b>		<b>0.00%</b>		Trade waste charges are being fully reviewed and will be included in a report that will go to the same meeting as the fees and charges report.
<b><u>Bulky Household Waste</u></b>				
<b>Proposed Charges</b>		<b>3.00%</b>		
<b>It is proposed that the following charges are trialed for the next year whilst we continue to learn more about the customers' nominal value whilst continuing to improve operational efficiency. The charges would be the same across Bromsgrove and /Redditch.</b>				
Bulky collection - single unit*	8.00	0.24	8.20	
Bulky collection - two unit*	16.00	0.48	16.50	
Bulky collection - three unit* (reduced rate for 3 unit)	21.10	0.63	21.70	
10 black bags	21.10	0.63	21.70	
*Depending on size items maybe charged for as a multiple of units				
Bulky collection - three items or more	Quotation		Quotation	
Item inside house or garage	Quotation		Quotation	
The items below to be quoted for independently depending on size, and weight and position of collection point				
- Garden Shed	Quotation		Quotation	
- Piano	Quotation		Quotation	
- Chest Freezer	Quotation		Quotation	
- Large Cookers (Ranges)	Quotation		Quotation	
				At present we charge per item however, the size of an item has a bearing on the amount of work needed to remove and dispose of it. Therefore we are suggesting a change to a unit price where certain items will be made up of a number of units i.e. an under the counter fridge would be 1 unit where as a larger fridge freezer would be 2 units, etc.

- Green houses  <b>SERVICE CATEGORY</b>	Quotation  <b>charge 1st April 2016</b>	<b>% increase/ £ increase</b>	Quotation  <b>Proposed charge from 2017</b>	<b>Comments</b>
- Hazardous oils (Special Collections) because of the distance to dispose of them correctly. - Over 10 x black bags - Wheels, Tyres and other car parts	Quotation Quotation Quotation		Quotation Quotation Quotation	
Items that are classed by WCC as non domestic waste <b>Litter and Dog Bins (Yearly Charge)</b> High Usage Site First Bin High Usage Site Additional Bins (each) Medium Usage Site First Bin Medium Usage Site Additional Bins (each) Low Usage Site First Bin  Low Usage Site Additional Bins (each)			Quotation          1,040.00 442.00 520.00 221.00 260.00  110.50	New Charge - The County Council now treats certain household and garden items as non domestic waste and there a disposal charge is payable on these items/loads as well as the usual charge for collection.  Change from rigid level of service to a more flexible model based on Place Working. Tailored service to level of need on site, which will give Parishes greater security in standard of the site at peak periods of use. 3 levels of service based on site usage in order to reflect the level of work expected. Overall prices will not change for the majority of existing Parishes, with one parish seeing a £25 reduction, and one a £20 increase.
<b>Investigation of Abandoned Vehicles on Private Land</b>  Per Vehicle			60.00	New Discretionary Fee - Applied where the landowner cannot demonstrate that they have taken reasonable steps to identify the owner or make people aware that action may be taken to remove it, and so BDC has to do this. Ref large number of false reports of abandoned vehicles on private land over last two years.
Mecanically Sweep Private Road / Car Park - Mini Sweeper per Hour Mecanically Sweep Private Road / Car Park - HGV Sweeper per Hour	0.00 0.00	0.00 0.00	30.00 50.00	New New
<b>Garden Waste Collection Service</b>  * For larger bulky items such as garden sheds please contact us regarding the charge for this as prices may vary depending on size and quantity	40.00	1.20	42.00	Charge of £42 already agreed for 2017 collections. Members need to agree the price for 2018 collections <b>£45</b>
<b><u>CESSPOOL EMPTYING Fees for contract customers effective 1st Oct-30th Sept to tie in with contract period</u></b>				<b>Officers to be authorised to vary prices by +/- 25%to enable us to attract/keep business or deal with difficult to empty properties</b>
<b>Per 4,500 litres or part thereof</b>				We have changed the pricing structure to try and develop the service.N.B. we should not be publishing these prices due to our competitors
Pre booked customers - 0 - 15 pipes On demand customers - 0 - 15 pipes Additional charge for attendance within 48hrs	136.40 0.00 60.00	0.00 0.00 15.00	125.00 140.00 75.00	
<b>Additional charges for laying pipes</b>				
16 - 24 pipes 25+ pipes or Two operative job	47.10 0.00	2.90 0.00	50.00 75.00	

Persons in receipt of housing benefit pay only 25% of the above charge for emptying after their second in the same financial year (1st April - 31st March)

**Leisure Services**

SERVICE CATEGORY	Proposed charge from 2016 £	% increase/ £ increase £	Proposed charge from 2017 £	Comments
<b><u>SPORTS DEVELOPMENT</u></b>		<b>5.00%</b>		Following a review of competitors and other providers costs F&Cs are proposed to increase above the standard 3% increase to reduce the deficit funding provided to the current activity programme and to allow additional services to be developed and implemented at no extra cost to BDC.
Community exercise class	3.00	0.15	3.15	
Specialised health class	3.00	0.15	3.15	
Primary Sports Project	19.60	<b>12.50%</b>	22.05	Price increased by 12.5% which equates to an increase of 15p per pupil.
After school session	21.50	2.69	24.20	Price increased by 12.5% which equates to an increase of 15p per pupil.
			0.00	
Sports Specific Coaching (Adults)	4.90	<b>5.00%</b>	5.15	
		<b>7.00%</b>	0.05	
Inclusive activities	2.80	0.20	3.00	Increased by 7% to bring the charge in line with other targeted activity programmes i.e. PSI.
Adult Coach Session (requires facility hire)	3.60	<b>5.00%</b>	3.80	
Holiday club rate	2.20	0.11	2.30	
		<b>15.00%</b>		
Concessionary holiday club rate (free school dinners)	1.00	0.15	1.15	Price is set at 50% of above rate and tracks the non concession price. This will mean respective % price increase is higher but the pricing point remains as per previous decisions made by members.
		<b>5.00%</b>		
Junior Sport Specific Holiday club / sport session	2.50	0.13	2.65	
Multi Skills clubs	2.20	0.11	2.30	
Activity referral	25.80	1.29	27.10	
		<b>0.00%</b>		
PSI Falls Prevention	3.00	0.00	3.00	It is not possible to increase the fees in this area as it is a commissioned service at a fixed pricing point.
<b><u>SANDERS PARK</u></b>		<b>6.00%</b>		
<b>Tennis Courts (per court per Hour)</b>				Based on customer feedback, benchmarking and usage analysis a new pricing structure has been proposed for introduction to reflect the average duration of a game and to allow users to complete a match at a more cost effective rate. As such half hour charge is removed and a revised charge of 1.5hrs introduced.
- Adult	7.10	0.43	7.55	
- Adult & Junior	6.20	0.37	6.60	
		<b>-10.00%</b>		

- Junior/Senior Citizen	5.60	-0.56	5.05	Price decreased to offer better value for targeted groups to increase holiday and off peak usage. Price set by applying 33% discount to the adult price.
<b>SERVICE CATEGORY</b>	<b>Proposed charge from 2016</b>	<b>% increase/ £ increase</b>	<b>Proposed charge from 2017</b>	<b>Comments</b>
	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Tennis Courts (per court per 1 and 1/2 Hour)</b>				
- Adult	3.60	n/a	n/a	Delete former half hour charge
- Adult	n/a	n/a	11.00	New charge 1.5hrs
- Adult & Junior	3.10	n/a	n/a	Delete former half hour charge
- Adult & Junior	n/a	n/a	9.50	New charge 1.5hrs
- Junior/Senior Citizen	2.80	n/a	n/a	Delete former half hour charge
- Junior/Senior Citizen	n/a	n/a	8.50	New charge 1.5hrs
		<b>6.00%</b>		Price increase above 3% level based on cost analysis of other similar activities within the area and in order to move towards full cost recovery.
<b>Bowls</b>				
- Adult (per hour)	7.40	0.44	7.85	
- Junior (per hour)	4.00	0.24	4.25	
- Senior Citizen (per hour)	5.10	0.31	5.40	
		<b>0.00%</b>		
- Adult (season ticket)	63.00	0.00	63.00	Price frozen to increase opportunity for additional sales and usage.
- Junior (season ticket)	34.10	0.00	34.10	Price frozen to increase opportunity for additional sales and usage.
- Senior Citizen (season ticket)	45.90	0.00	45.90	Price frozen to increase opportunity for additional sales and usage.
<b>Bromsgrove Town Bowling Club</b>		<b>6.00%</b>		
- for season (exclusive use on present basis)	3,008.20	180.49	3,188.70	
- additional use, other days (per rink)	27.20	1.63	28.85	
		<b>3.00%</b>		Charges increased in line with corporate approach to reflect current market for pitches and the issues faced with team generation rates within the local leagues and feedback from hirers on the current low attendances for fairs.
<b><u>OTHER RECREATION GROUNDS AND OPEN SPACES</u></b>				
<b>Football Pitch (without changing facilities)</b>				
- adult (per game)	30.60	0.92	31.50	
- junior (per game)	18.60	0.56	19.20	
<b>Changing Facilities</b>				
- adult	43.90	1.32	45.20	
- junior	22.50	0.68	23.20	
<b>Boleyn Road, Frankley</b>				
- fairs (per day)	460.00	13.80	473.80	
- deposit	2,103.60	63.11	2,166.70	
<b>Market Street Recreation Ground</b>		<b>4.00%</b>		
- fairs (per day)	459.00	18.36	477.35	
- deposit	2,103.60	84.14	2,187.75	
<b>One free day is allowed for each of the above bookings by fairs/circuses. Other hiring's – charge to be decided at the time of application.</b>				
		<b>5.00%</b>		Prices increased by 5% to reflect the current low pricing point and excellent value for money the service provided with an average plot holder [1/16 plot] generating £1.4K worth of produce (Based on NSLAG stats) per annum.
<b><u>ALLOTMENTS</u></b>				

(Charge is for October 2014 - September 2015)				
- Rent per acre equivalent to 0.404685 hectares	1,038.10	51.91	1,090.00	
- Rent per 3/4 acre equivalent to 0.303514 hectares	697.10	34.86	731.95	
<b>SERVICE CATEGORY</b>	<b>Proposed charge from 2016</b>	<b>% increase/ £ increase</b>	<b>Proposed charge from 2017</b>	<b>Comments</b>
- Rent per 1/2 acre equivalent to 0.202342 hectares	413.70	20.69	434.40	
- Rent per 1/4 acre equivalent to 0.101171 hectares	190.10	9.51	199.60	
- Rent per 1/16 acre equivalent to 0.25529 hectares	43.70	2.19	45.90	
- Rent per 1/32 acre equivalent to 0.01264 hectares	30.60	1.53	32.15	
<b><u>Bromsgrove Outdoor Events &amp; Outdoor Fitness– Hire of Parks and Open Spaces</u></b>		<b>3.00%</b>		Charges increased in line with corporate approach to reflect the demand currently experienced.
<b><u>£250 - £1500 Bond Payable</u></b>				
<b><u>Events</u></b>				
<b><u>Commercial Rates</u></b>				
<b>Small Attendance = 0 to 99</b>				
Per Hour	50.50	1.52	52.00	
Per Day	246.20	7.39	253.60	
<b>Medium Attendance = 100 to 499</b>				
Per Hour	65.90	1.98	67.90	
Per Day	328.60	9.86	338.45	
<b>Large Attendance = 500 to 1999</b>				
Per Hour	83.40	2.50	85.90	
Per Day	411.00	12.33	423.35	
<b><u>Community Rates</u></b>				
<b>Small Attendance = 0 to 99</b>				
Per Hour	20.60	0.62	21.20	
Per Day	96.80	2.90	99.70	
<b>Medium Attendance = 100 to 499</b>				
Per Hour	25.80	0.77	26.55	
Per Day	123.60	3.71	127.30	
<b>Large Attendance = 500 to 1999</b>				
Per Hour	30.90	0.93	31.85	
Per Day	151.40	4.54	155.95	
<b><u>Charities / Not For Profit Organisations</u></b>				
<b>Small Attendance = 0 to 99</b>				
Per Hour	14.40	0.43	14.85	
Per Day	69.00	2.07	71.05	
<b>Medium Attendance = 100 to 499</b>				
Per Hour	17.50	0.53	18.00	
Per Day	83.40	2.50	85.90	
<b>Large Attendance = 500 to 1999</b>				
Per Hour	22.70	0.68	23.40	
Per Day	110.20	3.31	113.50	
<b><u>Fairs &amp; Circuses Min of 3 day Hire</u></b>				
Small Attendance = 0 to 99 Per Day	383.20	11.50	394.70	

		0.00%		A new pricing structure proposed based on buoyancy within the market, impact on the areas that are being used, customer feedback and to aid officers in providing a broader product line to attract new business. The breakdown of usage has changed to show different maximum number of days per summer, winter or annual use so charges are in line with participation numbers.
SERVICE CATEGORY	Proposed charge from 2016	% increase/ £ increase	Proposed charge from 2017	Comments
<b>Outdoor Fitness Session</b>				
<b>Commercial Rates (Per Day)</b>				
Summer Fee (Apr to Sept)	383.20	n/a	n/a	No Longer applicable
Winter Fee (Oct to Mar)	164.80	n/a	n/a	No Longer applicable
Annual Fee	467.60	n/a	n/a	No Longer applicable
<b>Community Rates (Per Day)</b>				
Summer Fee (Apr to Sept)	274.00	n/a	n/a	No Longer applicable
Winter Fee (Oct to Mar)	83.40	n/a	n/a	No Longer applicable
Annual Fee	328.60	n/a	n/a	No Longer applicable
<b>Commercial Rates (Per Day)</b>		4.50%		
Summer Fee (Apr to Sept) <b>One day maximum usage per week</b>	383.20	17.24	400.45	Reflects a more balanced offer to the commercial operator
Summer Fee (Apr to Sept) <b>Two days maximum usage per week</b>	n/a	n/a	650.00	New fee designed to reflect increase usage patterns
Summer Fee (Apr to Sept) <b>Three days maximum usage per week</b>	n/a	n/a	700.00	New fee designed to reflect increase usage patterns
		-27.00%		
Winter Fee (Oct to Mar) <b>One day maximum usage per week</b>	274.00	-73.98	200.00	Reduced fee to stimulate opportunities for commercial development during difficult trading periods
Winter Fee (Oct to Mar) <b>Two days maximum usage per week</b>	n/a	n/a	400.00	New fee designed to reflect increase usage patterns but lower levels of participation in winter months.
Winter Fee (Oct to Mar) <b>Three days maximum usage per week</b>	n/a	n/a	600.00	New fee designed to reflect increase usage patterns but lower levels of participation in winter months.
Annual Fee <b>One day maximum usage per week</b>	n/a	n/a	520.00	New fee to increase options to hirers and reflect full year commitment
Annual Fee <b>Two days maximum usage per week</b>	n/a	n/a	850.00	New fee to increase options to hirers and reflect full year commitment
Annual Fee <b>Three days maximum usage per week</b>	n/a	n/a	1000.00	New fee to increase options to hirers and reflect full year commitment
<b>Community Rates (Per Day)</b>		-27.00%		
Summer Fee (Apr to Sept) <b>One day maximum usage per week</b>	274.00	-73.98	200.00	Reduced fee to stimulate opportunities for community development
Summer Fee (Apr to Sept) <b>Two days maximum usage per week</b>	n/a	n/a	300.00	New fee reflecting increased usage
Summer Fee (Apr to Sept) <b>Three days maximum usage per week</b>	n/a	n/a	350.00	New fee reflecting increased usage
Winter Fee (Oct to Mar) <b>One day maximum usage per week</b>	n/a	n/a	80.00	Reduced fee to stimulate opportunities for community development
Winter Fee (Oct to Mar) <b>Two days maximum usage per week</b>	n/a	n/a	200.00	New fee reflecting increased usage but lower attendances in winter
Winter Fee (Oct to Mar) <b>Three days maximum usage per week</b>	n/a	n/a	300.00	New fee reflecting increased usage but lower attendances in winter
Annual Fee <b>One day maximum usage per week</b>	n/a	n/a	250.00	New fee to increase options to hirers and reflect full year commitment
Annual Fee <b>Two days maximum usage per week</b>	n/a	n/a	450.00	New fee to increase options to hirers and reflect full year commitment
Annual Fee <b>Three days maximum usage per week</b>	n/a	n/a	500.00	New fee to increase options to hirers and reflect full year commitment
Trial fee (1 day per week - MAX 4 week trial)	n/a	n/a	100.00	New fee to incentivise the opportunity an allow short term trails to maximise options in these areas.
<b>Additional Costs for Outdoor Event Space:</b>				
Ø Set up and Clearance charged @ 50% of applicable rate				
Ø Any event in excess of 1999 attendees is STN				
<b>Additional Costs for Outdoor Fitness Space:</b>				
Ø Set up and Clearance charged @ 50% of applicable rate				

SERVICE CATEGORY	Proposed charge from 2016	% increase/ £ increase	Proposed charge from 2017	Comments
<b><u>BROMSGROVE DISTRICT COUNCIL - PARKSIDE SUITE</u></b>				
<b><u>Scale of Charges from 2015</u></b>				
<b><u>Per Hour (Suggest min Hire of 2hrs)</u></b>				
<b>Main Room</b>				
Community Group	20.00	1.00	21.00	Prices increase 5% - (based on better offer of room from Spadesbourne Suite including improved offer) as above as above
Regular Hire	30.00	1.50	31.50	
Commercial Hire	40.00	2.00	42.00	
<b>Committee Room</b>				
Community Group	10.00	1.00	11.00	Price increased by 10% (Standards in the Committee Room warrant a higher rate than originally charged) as above as above
Regular Hire	15.00	1.50	16.50	
Commercial Hire	20.00	2.00	22.00	
<b>Combined</b>				
Community Group	25.00	1.88	26.90	7.5% based on the Hall and Committee room increase above - with discount for booking both rooms as above as above
Regular Hire	40.00	3.00	43.00	
Commercial Hire	55.00	4.13	59.15	
<b><u>Half Day up to 5pm (max 4hrs)</u></b>				
<b>Main Room</b>				
Community Group	75.00	3.75	78.75	5% (based on better offer of room from Spadesbourne Suite including high quality AV equipment) as above as above
Regular Hire	90.00	4.50	94.50	
Commercial Hire	150.00	7.50	157.50	
<b>Committee Room</b>				
Community Group	30.00	3.00	33.00	Price increased by 10% (Standards in the Committee Room warrant a higher rate than originally charged) as above as above
Regular Hire	40.00	4.00	44.00	
Commercial Hire	50.00	5.00	55.00	
<b>Combined</b>				
Community Group	90.00	6.75	96.75	7.5% based on the Hall and Committee room increase above with discount for booking both rooms as above as above
Regular Hire	125.00	9.38	134.40	
Commercial Hire	180.00	13.50	193.50	
<b><u>Full Day Up to 5pm</u></b>				
<b>Main Room</b>				
Community Group	140.00	7.00	147.00	5% (based on better offer of room from Spadesbourne Suite including high quality AV equipment) as above as above
Regular Hire	175.00	8.75	183.75	
Commercial Hire	250.00	12.50	262.50	



SERVICE CATEGORY	Proposed charge from 2016	% increase/ £ increase	Proposed charge from 2017	Comments
<b>Committee Room</b>		<b>10.00%</b>		
Community Group	50.00	5.00	55.00	Price increased by 10% (Standards in the Committee Room warrant a higher rate than originally charged)
Regular Hire	60.00	6.00	66.00	as above
Commercial Hire	75.00	7.50	82.50	as above
<b>Combined</b>		<b>7.50%</b>		
Community Group	180.00	13.50	193.50	7.5% based on the Hall and Committee room increase above with discount for booking both rooms
Regular Hire	225.00	16.88	241.90	as above
Commercial Hire	300.00	22.50	322.50	as above
		<b>10.00%</b>		
<b><u>Combined Evening Commercial Hire, Fridays and Saturday's, 5pm - Midnight</u></b>	400.00	40.00	440.00	Price increased by 10% - weekend overtime costs for caretaking plus additional weekend clean(Standards in the Committee Room warrant a higher rate than originally charged)
<p>Only half day and full day rates allowed for weekends. No hourly rates.</p>				
<p>All day rate for weddings £720** (day and evening to include kitchen and set up) 9am – 12 midnight</p>				
<p>Sunday hire rates by negotiation.</p>				
<p>Prices for current users of the Spadesbourne Suite will be held for 12mths as part of the transition arrangements</p>				
<p>Room 54(Training Room) - Any internal county organisations whom wish to use this room will be charged £25.00 per hour.</p>				